

GENERAL FUND		
FY 2024 BUDGET PROPOSAL		
DESCRIPTION	ACCOUNT NUMBER	FY 2024 BUDGET
Beginning Fund Balance		\$1,557,025.00
REVENUES		
Local Revenue (System Contracts)	1950	\$678,045.50
State Revenue (RESA State Grant)	3800	676,650.00
Other State Revenue (PBIS, ETC, MM, ELA,GOSA)	3800	487,193.00
Other Revenue	1995	761,548.00
TOTAL REVENUES		\$2,603,436.50
EXPENDITURES		
Instructional & Professional Learning	2210	\$2,361,162.21
General Administration	2300	\$260,818.21
Maintenance and Building	2600	\$231,326.17
Other Contracted Services	2900	\$238,652.00
TOTAL EXPENDITURES		\$3,091,958.59
Ending Fund Balance		\$1,068,502.91